

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter:	Final 2023/24 Revenue Budget & Medium-Term Financial Strategy (2024/25 to 2027/28); including the Capital Programme
Meeting/Date:	Overview & Scrutiny (Performance & Growth) – 1 February 2023
Executive Portfolio:	Executive Councillor for Finance and Resources
Report by:	Director of Finance and Corporate Resources
Ward(s) affected:	All

Executive Summary:

This report sets out the Councils Revenue and Capital budget proposals for the 2023/24 Final Budget and the Medium-Term Financial Strategy (2024/25 to 2027/28).

The proposals:

- include savings and additional income, growth, non-realised savings from earlier years, the implications of other budget adjustments and the Commercial Investment Strategy, and the governments financial settlement, and the
- impact on Council Tax and Reserves for 2023/24 and over the medium term.

Recommendation:

The Overview and Scrutiny Panel is invited to comment on the revenue and capital proposals, the Council Tax and levels of Reserves from the Cabinet report attached at **Appendix 1**